



# CalWORKs

...on the road to self-sufficiency

State Fiscal Year 02/03

July through September

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*California Department of Social Services  
Research and Development Division  
Data Systems and Survey Design Bureau  
February 2003*

## Quarterly CalWORKs Report

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## Introduction

The “Quarterly CalWORKs Report”, has been developed as an information tool to monitor the progress of the CalWORKs Program and provide periodic snapshots of the data for some key program components. This is the first quarterly report for State Fiscal Year 2002/03 and covers **July through September 2002**.

Effective October 1, 1999, the State of California Department of Social Services split the existing CalWORKs program into two segments, the “Separate State Program” for two-parent families and the “Federal Program” for single-parent and child-only segments. The “Separate State Program” was established to allow the State and counties to implement creative strategies and service delivery models to ensure these families are appropriately served by the CalWORKs program. All other families are served under the “Federal Program”. This report includes data for both program segments.

Any inquiries about this report should be directed to:

Information Coordinator  
California Department of Social Services  
Research and Development Division  
Data Analysis and Publications Branch  
744 P Street, Mail Station 12-84  
Sacramento, CA 95814  
(916) 653-4180

This report is available on web site:  
<http://www.dss.cahwnet.gov/research>

### **Quarterly CalWORKs Report Highlights**

- During the first quarter of State Fiscal Year 02/03, the number of adults enrolled in Welfare to Work as a percent of the total number eligible to or receiving aid declined slightly over 3%.
- Over that same period, there was a decrease of nearly 5% in the number of adults participating in a Welfare To Work activity.
- There was a decrease of approximately 2% in the CalWORKs caseload in the first quarter of FY 02/03. The number of adults reported as working decreased by 3% and the number of those in either a sanction or non-compliance status increased by nearly 11%.
- Nearly 26% of the CalWORKs SFY 02/03 Single allocation was spent by the end of the first quarter.
- During the first quarter, there was a decrease of nearly 4% in the number of eligible or aided adults. The decrease was distributed between the federally eligible and state-only adults by 3% and 5% respectively.
- According to monthly reporting, During the first quarter of State Fiscal Year 02/03, a monthly average of 9,402 people received mental health services; for substance abuse, a monthly average of 2,573 received services; for domestic abuse services, a monthly average of 3,485.
- During this quarter, a monthly average of slightly more than 129,000 families was provided supportive services, i.e., childcare, and transportation and/or ancillary services.

# STATEWIDE SUMMARY DATA

## SECTION A

## Selected Statewide CalWORKs Data a/

(A Description of State Fiscal Year 02/03 July - September Quarter  
CalWORKs and Welfare To Work Program Activity)

### Combined Statewide Summary\*

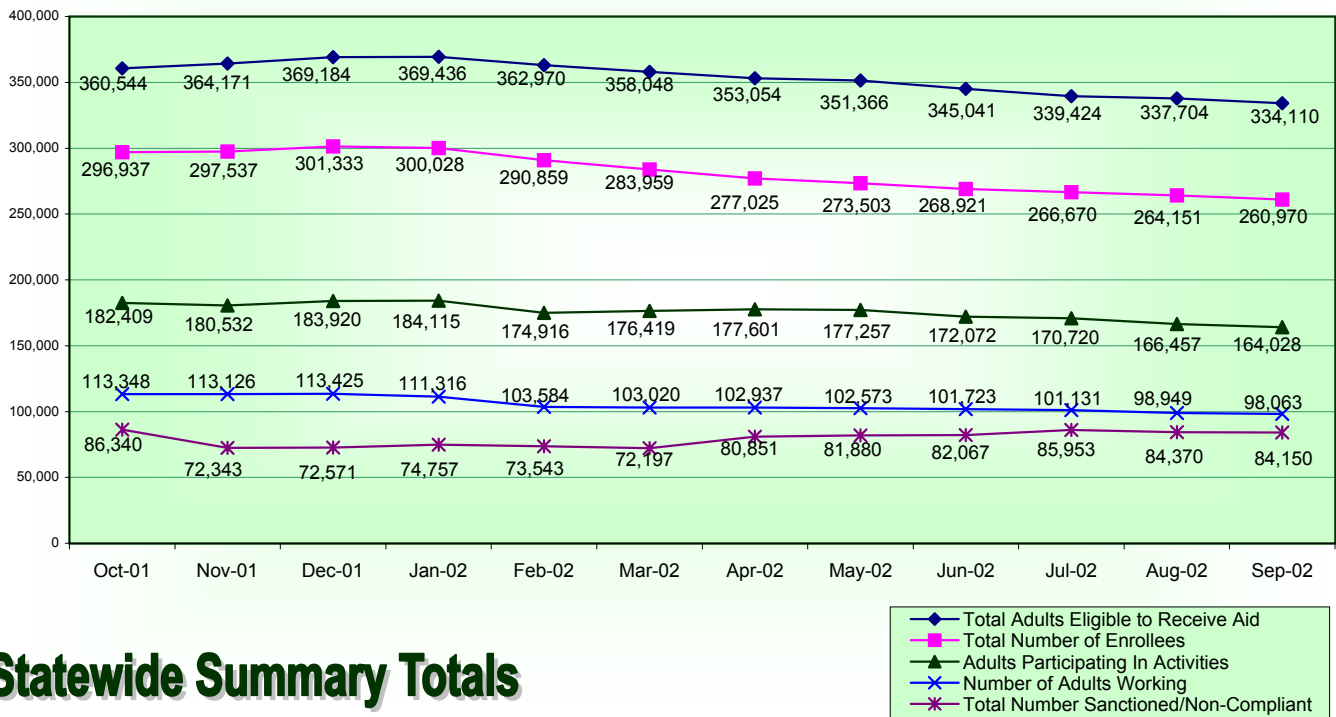
\*(Some totals may not add due to independent rounding)

	Federal Program	Separate State Program	Quarter Average
<b>Aided Adults</b>	<b>247,603</b>	<b>89,476</b>	<b>337,079</b>
<b>Enrolled Adults</b>	<b>190,231</b>	<b>73,700</b>	<b>263,930</b>
<b>Exempt Adults</b>	<b>47,894</b>	<b>8,547</b>	<b>56,441</b>
<b>Non-Compliant Adults</b>	<b>68,643</b>	<b>16,181</b>	<b>84,824</b>
Sanctioned	47,256	11,268	58,524
Non-Compliant	21,388	4,913	26,300
<b>Good Cause Non-Participants</b>	<b>8,223</b>	<b>4,128</b>	<b>12,351</b>
<b>Adults in Unduplicated Activities</b>	<b>123,053</b>	<b>44,015</b>	<b>167,068</b>
<b>Job Search and Job Readiness Assistance</b>	<b>13,914</b>	<b>3,600</b>	<b>17,514</b>
<b>Services</b>	<b>13,086</b>	<b>2,375</b>	<b>15,460</b>
Receiving Mental Health Services	7,940	1,462	9,402
Receiving Substance Abuse Services	2,224	350	2,573
Receiving Domestic Abuse Services	2,923	562	3,485
<b>Working (Unsubsidized Employment)</b>	<b>70,044</b>	<b>29,337</b>	<b>99,381</b>
<b>Education and Training b/</b>	<b>40,431</b>	<b>10,166</b>	<b>50,596</b>
<b>Supportive Services</b>	<b>105,025</b>	<b>24,342</b>	<b>129,367</b>
Child Care	38,474	3,336	41,810
Transportation	56,856	18,738	75,595
Ancillary Services	9,695	2,268	11,962

a/ Sources: Data source for aided adults is the monthly CalWORKs Cash Grant Caseload Movement report (CA 237 CW); for Stage 1 child care, the Monthly Child Care reports (CW 115/115A); for all remaining data the Welfare To Work Monthly Activity reports (WTW 25/WTW 25A). Report months used; July 2002 through September 2002. Data represents the average of the three months in the quarter.

b/ For Education and Training the following cell numbers from the WTW 25/WTW 25A reports were combined to arrive at the total: Cell numbers 15-19, 21-25 and cell number 36.

## Total Number of Adults Eligible to Receive CalWORKs Compared With the Number of Adults Enrolled/Participating In Welfare to Work, Working or Under Sanction/Non-Compliance



## Statewide Summary Totals

**Sources:** Data source for adults eligible to receive aid is the monthly CalWORKs Cash Grant Caseload Movement report (CA 237 CW); for all remaining data the Welfare To Work Monthly Activity reports (WTW 25/WTW 25A). Report months used; October 2001 through September 2002.

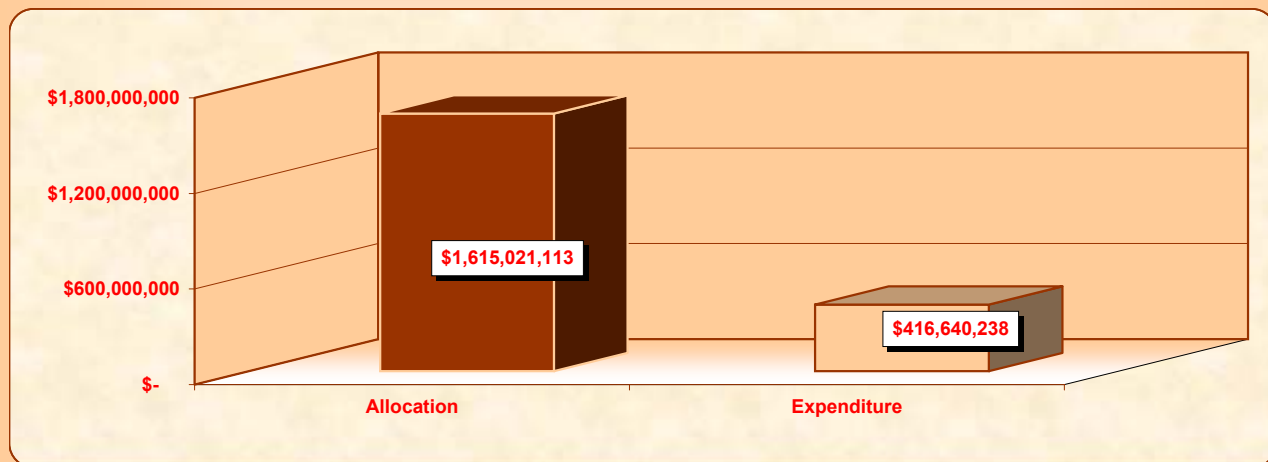
**FY 02/03 CalWORKs SINGLE ALLOCATION vs.  
FY 02/03 EXPENDITURES THROUGH FIRST QUARTER a/**

**Table 1**

	Allocation b/ (Federal & State)	Expenditures Through First Quarter	Percentage Expended
<b>Statewide</b>	<b>\$ 1,615,021,113</b>	<b>\$ 416,640,238</b>	<b>26%</b>
Alameda	\$ 58,621,545	\$ 18,452,685	31%
Alpine	\$ 342,602	\$ 80,295	23%
Amador	\$ 857,372	\$ 158,410	18%
Butte	\$ 15,596,698	\$ 3,419,090	22%
Calaveras	\$ 1,240,711	\$ 255,072	21%
Colusa	\$ 866,421	\$ 149,819	17%
Contra Costa	\$ 40,912,258	\$ 10,410,198	25%
Del Norte	\$ 2,949,511	\$ 416,627	14%
El Dorado	\$ 4,858,066	\$ 1,150,063	24%
Fresno	\$ 48,366,536	\$ 14,480,590	30%
Glenn	\$ 2,552,873	\$ 512,987	20%
Humboldt	\$ 8,252,345	\$ 1,374,455	17%
Imperial	\$ 9,715,027	\$ 2,538,667	26%
Inyo	\$ 1,141,899	\$ 164,308	14%
Kern	\$ 48,218,571	\$ 14,033,793	29%
Kings	\$ 6,948,211	\$ 1,183,412	17%
Lake	\$ 5,051,466	\$ 732,077	14%
Lassen	\$ 1,550,204	\$ 212,965	14%
Los Angeles	\$ 497,368,573	\$ 128,259,066	26%
Madera	\$ 6,279,524	\$ 1,715,415	27%
Marin	\$ 3,469,384	\$ 1,186,925	34%
Mariposa	\$ 930,327	\$ 183,394	20%
Mendocino	\$ 5,511,912	\$ 1,195,690	22%
Merced	\$ 20,212,279	\$ 3,905,408	19%
Modoc	\$ 1,068,431	\$ 108,241	10%
Mono	\$ 716,168	\$ 98,398	14%
Monterey	\$ 15,008,730	\$ 4,347,237	29%
Napa	\$ 2,450,298	\$ 491,267	20%
Nevada	\$ 3,120,351	\$ 469,606	15%
Orange	\$ 76,615,508	\$ 27,820,728	36%
Placer	\$ 8,384,201	\$ 1,706,911	20%
Plumas	\$ 1,212,828	\$ 127,306	10%
Riverside	\$ 80,200,148	\$ 16,570,561	21%
Sacramento	\$ 114,465,024	\$ 26,417,601	23%
San Benito	\$ 1,666,344	\$ 565,567	34%
San Bernardino	\$ 113,404,906	\$ 34,110,892	30%
San Diego	\$ 85,757,651	\$ 23,291,632	27%
San Francisco	\$ 38,110,762	\$ 10,215,223	27%
San Joaquin	\$ 35,478,436	\$ 7,539,775	21%
San Luis Obispo	\$ 10,198,770	\$ 1,592,099	16%
San Mateo	\$ 12,894,486	\$ 2,577,438	20%
Santa Barbara	\$ 13,466,985	\$ 3,334,140	25%
Santa Clara	\$ 54,714,307	\$ 16,339,745	30%
Santa Cruz	\$ 11,195,247	\$ 2,679,668	24%
Shasta	\$ 8,121,038	\$ 1,536,855	19%
Sierra	\$ 357,641	\$ 69,430	19%
Siskiyou	\$ 2,654,771	\$ 522,905	20%
Solano	\$ 19,039,532	\$ 3,552,117	19%
Sonoma	\$ 13,452,972	\$ 3,298,176	25%
Stanislaus	\$ 24,342,805	\$ 4,450,205	18%
Sutter	\$ 4,145,076	\$ 739,713	18%
Tehama	\$ 3,712,577	\$ 687,716	19%
Trinity	\$ 834,490	\$ 154,651	19%
Tulare	\$ 25,429,536	\$ 5,861,259	23%
Tuolumne	\$ 1,801,196	\$ 431,164	24%
Ventura	\$ 22,436,123	\$ 5,506,196	25%
Yolo	\$ 9,218,598	\$ 1,846,392	20%
Yuba	\$ 7,530,866	\$ 1,408,013	19%

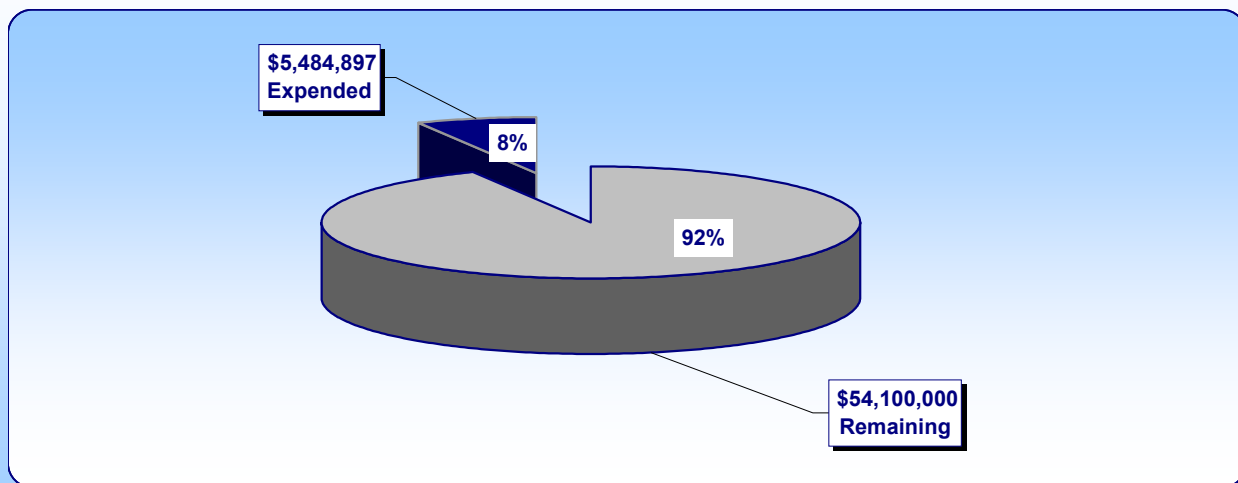
a/ This data was provided by the CDSS County Financial Analysis Bureau.

### **FY 02/03 CalWORKs Single Allocation versus Expenditures through the 1st Quarter**



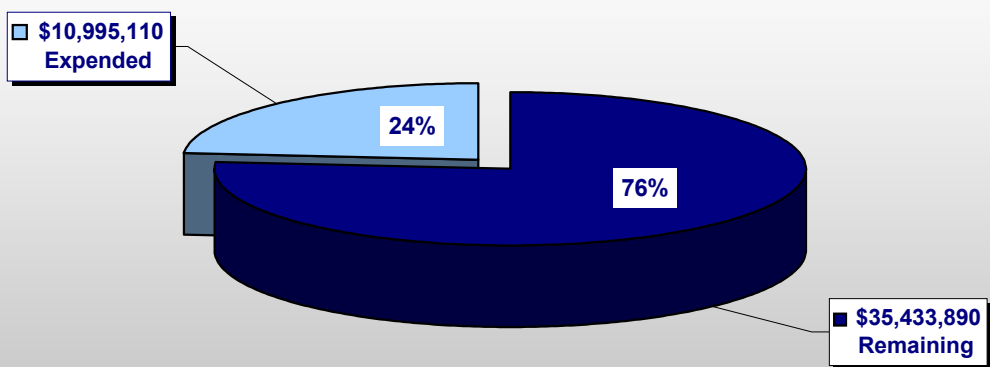
**FY 02/03 Allocation \$1,615,021,113**

## FY 02/03 Mental Health Allocation versus Expenditures through the 1st Quarter



**FY 02/03 Allocation \$70,515,000**

### **FY 02/03 Substance Abuse Allocation versus Expenditures through the 1st Quarter**



**FY 02/03 Allocation - \$46,429,000**

**Mental Health and Substance Abuse Treatment**  
**Allocation and Percent Expended a/**  
**Table 2**

	Mental Health		Substance Abuse	
	Allocation FY 01/02	Percent Expended Through 6/02	Allocation FY 01/02	Percent Expended Through 6/02
<b>Statewide</b>	<b>\$ 71,515,000</b>	<b>8%</b>	<b>\$ 46,429,000</b>	<b>24%</b>
Alameda	\$ 4,070,187	0%	\$ 935,956	0%
Alpine	\$ 26,758	2%	\$ 1,710	0%
Amador	\$ 42,652	19%	\$ 45,243	34%
Butte	\$ 916,476	0%	\$ 319,932	0%
Calaveras	\$ 48,544	2%	\$ 30,658	0%
Colusa	\$ 32,434	0%	\$ 13,863	0%
Contra Costa	\$ 1,642,873	0%	\$ 1,926,257	4%
Del Norte	\$ 193,419	0%	\$ 60,590	0%
El Dorado	\$ 224,735	0%	\$ 325,369	20%
Fresno	\$ 2,572,054	0%	\$ 2,243,416	42%
Glenn	\$ 95,428	0%	\$ 91,315	0%
Humboldt	\$ 293,273	2%	\$ 354,197	0%
Imperial	\$ 872,589	14%	\$ 657,351	36%
Inyo	\$ 36,180	0%	\$ 12,090	0%
Kern	\$ 1,920,065	0%	\$ 1,131,036	0%
Kings	\$ 461,329	7%	\$ 142,533	5%
Lake	\$ 219,704	0%	\$ 278,416	0%
Lassen	\$ 107,260	25%	\$ 108,112	25%
Los Angeles	\$ 24,941,759	0%	\$ 18,925,329	31%
Madera	\$ 577,878	0%	\$ 70,396	0%
Marin	\$ 109,343	28%	\$ 84,029	27%
Mariposa	\$ 73,981	7%	\$ 69,455	10%
Mendocino	\$ 221,099	0%	\$ 219,802	0%
Merced	\$ 680,284	0%	\$ 594,508	0%
Modoc	\$ 57,608	9%	\$ 88,161	0%
Mono	\$ 25,000	0%	\$ 25,000	0%
Monterey	\$ 511,298	0%	\$ 578,680	0%
Napa	\$ 118,039	26%	\$ 100,149	10%
Nevada	\$ 109,648	112%	\$ 39,644	54%
Orange	\$ 3,604,177	12%	\$ 1,389,595	13%
Placer	\$ 328,771	0%	\$ 289,023	0%
Plumas	\$ 63,277	0%	\$ 42,920	0%
Riverside	\$ 2,338,218	0%	\$ 443,842	0%
Sacramento	\$ 3,708,124	16%	\$ 3,191,004	19%
San Benito	\$ 51,716	0%	\$ 36,383	0%
San Bernardino	\$ 3,797,160	37%	\$ 917,427	56%
San Diego	\$ 3,477,407	23%	\$ 1,730,342	21%
San Francisco	\$ 1,749,215	14%	\$ 132,094	269%
San Joaquin	\$ 1,644,452	0%	\$ 1,392,841	0%
San Luis Obispo	\$ 339,700	25%	\$ 344,279	25%
San Mateo	\$ 143,947	0%	\$ 486,523	32%
Santa Barbara	\$ 458,721	0%	\$ 359,183	0%
Santa Clara	\$ 1,759,260	12%	\$ 1,262,068	43%
Santa Cruz	\$ 387,814	0%	\$ 372,578	0%
Shasta	\$ 410,512	0%	\$ 441,075	1%
Sierra	\$ 25,352	1%	\$ 3,474	2%
Siskiyou	\$ 210,830	8%	\$ 227,981	7%
Solano	\$ 665,041	21%	\$ 98,564	28%
Sonoma	\$ 544,423	26%	\$ 420,949	19%
Stanislaus	\$ 1,249,257	25%	\$ 1,216,230	25%
Sutter	\$ 121,284	0%	\$ 82,283	0%
Tehama	\$ 315,651	25%	\$ 229,796	30%
Trinity	\$ 37,197	0%	\$ 37,699	0%
Tulare	\$ 1,627,381	37%	\$ 276,276	111%
Tuolumne	\$ 187,997	0%	\$ 216,123	0%
Ventura	\$ 561,092	11%	\$ 837,153	22%
Yolo	\$ 280,288	0%	\$ 260,991	0%
Yuba	\$ 224,839	0%	\$ 217,107	0%

a/ This data was provided by the CDSS County Financial Analysis Bureau.

# FEDERAL PROGRAM

## SECTION B

## Selected Statewide CalWORKs Data [a/](#)

(A Description of State Fiscal Year 02/03 July - September Quarter  
CalWORKs and Welfare To Work Program Activity)

### Federal Program

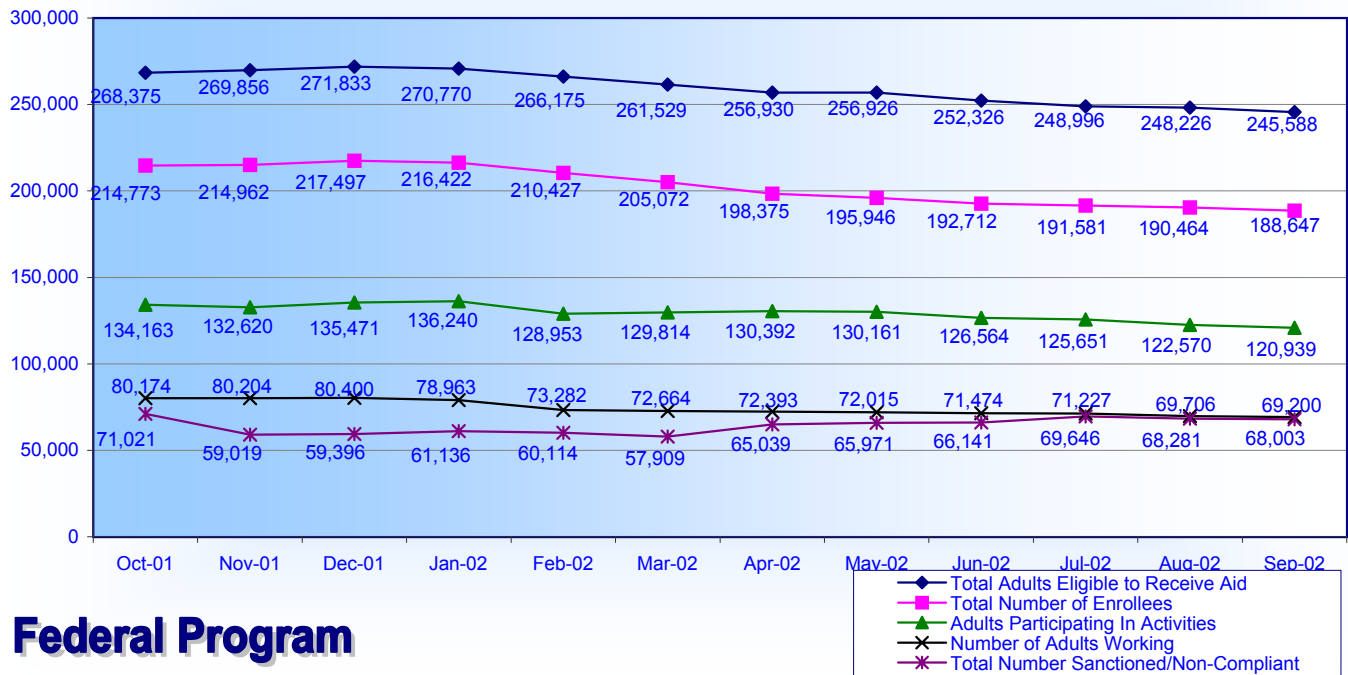
*\*(Some totals may not add due to independent rounding)*

	<b>Quarter Average</b>
<b>Aided Adults</b>	<b>247,603</b>
<b>Enrolled Adults</b>	<b>190,231</b>
<b>Exempt Adults</b>	<b>47,894</b>
<b>Non-Compliant Adults</b>	<b>68,643</b>
Sanctioned	47,256
Non-Compliant	21,388
<b>Good Cause Non-Participants</b>	<b>8,223</b>
<b>Adults in Unduplicated Activities</b>	<b>123,053</b>
<b>Job Search and Job Readiness Assistance</b>	<b>13,914</b>
<b>Services</b>	<b>13,086</b>
Receiving Mental Health Services	7,940
Receiving Substance Abuse Services	2,224
Receiving Domestic Abuse Services	2,923
<b>Working (Unsubsidized Employment)</b>	<b>70,044</b>
<b>Education and Training <a href="#">b/</a></b>	<b>40,431</b>
<b>Supportive Services</b>	<b>105,025</b>
Child Care	38,474
Transportation	56,856
Ancillary Services	9,695

[a/](#) Sources: Data source for aided adults is the monthly CalWORKs Cash Grant Caseload Movement report (CA 237 CW); for Stage 1 child care, the Monthly Child Care reports (CW 115); for all remaining data the Welfare To Work Monthly Activity reports (WTW 25). Report months used; July 2002 through September 2002. Data represents the average of the three months in the quarter.

[b/](#) For Education and Training the following cell numbers from the WTW 25 reports were combined to arrive at the total: Cell numbers 15-19, 21-25 and cell number 36.

## Total Number Adults Eligible to Receive CalWORKs Compared With the Number of Adults Enrolled/Participating in Welfare to Work, Working or Under Sanction/Non-Compliance



**Sources:** Data source for adults eligible to receive aid is the monthly CalWORKs Cash Grant Caseload Movement report (CA 237 CW); for all remaining data the Welfare To Work Monthly Activity reports (WTW 25). Report months used; October 2001 through September 2002.

**Clients in Various Stages of CalWORKs/Welfare To Work  
Federal Program****Table 3**

	Avg. Number of Aided Adults <i>a/</i>	Avg. Number of Enrolled Adults <i>b/</i>	Avg. Number of Adults Exempt <i>b/</i>	Avg. Number of Non-Compliant Adults <i>b/</i>		Avg. Number of Individuals Granted Good Cause <i>b/</i>	Avg. Number of Those Participating in at Least 1 Activity <i>b/</i>	Average Number of Adults Working <i>c/</i>
				Sanction Status	Non-Compliance			
<b>Statewide</b>	<b>247,603</b>	<b>190,231</b>	<b>47,894</b>	<b>47,256</b>	<b>21,388</b>	<b>8,223</b>	<b>123,053</b>	<b>70,044</b>
Alameda	7,856	7,384	1,109	2,030	1,420	248	3,795	2,149
Alpine	18	7	8	1	0	1	6	2
Amador	140	77	46	19	18	16	38	21
Butte	2,613	1,641	373	409	75	19	1,164	494
Calaveras	228	115	84	75	8	5	97	69
Colusa	95	53	26	21	7	0	38	21
Contra Costa	3,813	2,293	756	767	379	116	1,893	917
Del Norte	447	221	76	15	17	0	116	55
El Dorado	619	369	188	21	5	11	383	151
Fresno	10,438	8,444	1,306	3,521	1,766	82	4,166	2,397
Glenn	243	153	47	41	15	6	123	70
Humboldt	1,130	722	274	267	74	57	614	231
Imperial	2,356	2,229	199	226	103	0	1,244	585
Inyo	69	30	19	7	4	0	27	14
Kern	8,587	7,643	2,250	1,181	1,142	540	5,322	2,780
Kings	1,384	1,142	124	164	35	11	759	375
Lake	871	522	217	201	23	5	412	142
Lassen	249	161	48	44	3	1	134	64
Los Angeles	87,087	64,129	16,985	20,737	5,643	1,295	38,155	21,386
Madera	1,684	1,493	331	176	110	1	956	462
Marin	413	244	137	74	5	25	212	105
Mariposa	110	77	28	25	2	0	57	26
Mendocino	779	474	176	151	88	8	392	237
Merced	2,838	2,482	1,278	1,323	572	282	1,482	689
Modoc	98	93	14	0	0	0	37	13
Mono	33	19	7	5	2	0	19	14
Monterey	2,237	1,271	482	406	220	55	882	551
Napa	164	90	59	63	19	3	91	57
Nevada	301	172	86	44	12	12	159	81
Orange	7,227	6,207	1,111	959	97	129	5,295	2,858
Placer	826	583	82	80	38	17	275	145
Plumas	86	38	25	19	3	0	33	16
Riverside	11,161	8,031	2,241	3,329	2,069	1,347	7,335	5,677
Sacramento	15,728	13,857	2,180	547	619	611	8,976	6,018
San Benito	308	193	24	37	2	2	152	70
San Bernardino	20,510	17,990	5,100	2,534	2,232	2,130	13,222	7,786
San Diego	12,224	6,201	2,350	1,945	1,007	0	4,297	2,827
San Francisco	3,869	2,753	655	330	289	172	1,875	907
San Joaquin	6,508	4,228	1,272	1,597	499	47	3,236	1,629
San Luis Obispo	868	706	192	118	62	3	301	166
San Mateo	777	512	145	65	1	1	460	204
Santa Barbara	1,912	1,599	463	123	179	75	876	512
Santa Clara	6,178	4,723	1,089	579	803	103	2,636	1,063
Santa Cruz	993	795	293	86	64	11	535	212
Shasta	1,794	1,176	569	331	62	6	933	576
Sierra	23	19	3	0	0	0	18	2
Siskiyou	431	236	112	66	19	15	161	87
Solano	2,088	1,965	167	148	335	0	886	685
Sonoma	1,129	833	228	173	98	100	540	243
Stanislaus	3,888	4,324	484	374	203	124	2,507	1,087
Sutter	578	374	113	121	34	3	287	133
Tehama	621	419	129	157	52	2	325	167
Trinity	99	55	31	26	22	1	45	25
Tulare	5,527	4,830	818	863	573	470	2,123	1,205
Tuolumne	411	259	93	49	26	5	207	112
Ventura	2,806	2,022	865	262	94	39	1,649	956
Yolo	872	789	137	163	108	8	470	276
Yuba	1,263	761	187	159	31	3	624	238

*a/* Data source: CalWORKs Cash Grant Caseload Movement report (CA 237 CW) for the months of July, August and September 2002 (averaged).*b/* Data source: Welfare To Work Monthly Activity report (WTW 25) for the months of July, August and September 2002 (averaged).*c/* Data represents the average number of adults working in unsubsidized employment as reported on the WTW 25 Activity reports.

**Education and/or Training [a/](#)**  
**Federal Program**  
**Table 4**

Average Number of Clients in Education and/or Training Activities <a href="#">a/</a>			
(Alameda to Nevada)		(Orange to Yuba)	
<b>Statewide</b>	<b>40,431</b>		
Alameda	934	Orange	1,515
Alpine	1	Placer	129
Amador	3	Plumas	15
Butte	552	Riverside	1,985
Calaveras	14	Sacramento	1,978
Colusa	29	San Benito	52
Contra Costa	484	San Bernardino	3,679
Del Norte	37	San Diego	1,344
El Dorado	73	San Francisco	502
Fresno	1,458	San Joaquin	1,093
Glenn	39	San Luis Obispo	206
Humboldt	246	San Mateo	77
Imperial	653	Santa Barbara	365
Inyo	4	Santa Clara	1,177
Kern	1,769	Santa Cruz	208
Kings	215	Shasta	308
Lake	115	Sierra	15
Lassen	40	Siskiyou	42
Los Angeles	14,097	Solano	176
Madera	500	Sonoma	166
Marin	69	Stanislaus	424
Mariposa	23	Sutter	113
Mendocino	146	Tehama	108
Merced	731	Trinity	8
Modoc	5	Tulare	890
Mono	0	Tuolumne	70
Monterey	423	Ventura	664
Napa	38	Yolo	123
Nevada	51	Yuba	250

[a/](#) Data source: Welfare To Work Monthly Activity report (WTW 25) (cell numbers 15-19, 21-25 and 36) for the months of July, August and September 2002 (averaged).

**Supportive Services a/  
Federal Program**  
**Table 5**

Average Number of Clients Receiving Supportive Services				
	Child Care	Transportation	Ancillary Svcs.	Total
<b>Statewide</b>	<b>38,474</b>	<b>56,856</b>	<b>9,695</b>	<b>105,025</b>
Alameda	1,757	2,091	403	4,251
Alpine	3	2	0	6
Amador	23	11	6	40
Butte	250	273	76	598
Calaveras	29	36	4	68
Colusa	1	9	6	15
Contra Costa	371	1,122	308	1,801
Del Norte	20	15	5	40
El Dorado	30	32	14	76
Fresno	2,772	1,705	621	5,097
Glenn	30	13	9	51
Humboldt	115	171	29	316
Imperial	218	573	20	812
Inyo	25	12	3	39
Kern	1,635	1,473	380	3,488
Kings	191	144	10	345
Lake	55	53	29	138
Lassen	55	5	3	63
Los Angeles	9,366	22,294	3,105	34,765
Madera	173	185	54	412
Marin	82	91	11	184
Mariposa	19	18	6	44
Mendocino	89	117	14	219
Merced	350	290	20	660
Modoc	4	0	0	4
Mono	4	6	1	11
Monterey	329	419	63	811
Napa	40	0	6	47
Nevada	55	42	21	118
Orange	1,732	2,599	238	4,568
Placer	198	114	72	384
Plumas	11	0	0	11
Riverside	2,667	2,081	633	5,380
Sacramento	2,627	5,484	460	8,571
San Benito	59	39	16	115
San Bernardino	4,492	4,944	972	10,408
San Diego	2,711	3,355	516	6,582
San Francisco	647	733	44	1,424
San Joaquin	489	1,139	183	1,811
San Luis Obispo	138	140	56	334
San Mateo	240	49	12	300
Santa Barbara	236	246	63	545
Santa Clara	903	1,812	311	3,027
Santa Cruz	275	284	64	623
Shasta	244	192	61	497
Sierra	6	4	4	14
Siskiyou	42	3	0	46
Solano	215	281	31	527
Sonoma	134	259	86	479
Stanislaus	164	432	23	619
Sutter	135	23	47	205
Tehama	67	60	50	177
Trinity	2	11	8	21
Tulare	930	822	186	1,938
Tuolumne	34	92	18	144
Ventura	586	171	138	894
Yolo	258	194	49	502
Yuba	141	92	129	362

a/ Data source: Welfare To Work Monthly Activity report (WTW 25) and CW 115 Monthly Child Care report for the months of July, August and September 2002 (averaged).

**Mental Health Treatment a/  
Federal Program  
Table 6**

	<b>Total</b> No. of Individuals That Received a Referral for an Evaluation in Quarter	<b>Average</b> No. of Individuals Participating in Services per Month
<b>Statewide</b>	<b>3,573</b>	<b>7,940</b>
Alameda	133	63
Alpine	0	0
Amador	0	0
Butte	1	84
Calaveras	0	9
Colusa	0	0
Contra Costa	46	87
Del Norte	0	4
El Dorado	0	90
Fresno	144	177
Glenn	33	42
Humboldt	29	63
Imperial	1	91
Inyo	0	1
Kern	241	282
Kings	46	109
Lake	0	50
Lassen	0	10
Los Angeles	944	2,750
Madera	18	79
Marin	4	61
Mariposa	0	8
Mendocino	25	52
Merced	40	54
Modoc	3	4
Mono	5	2
Monterey	0	72
Napa	29	6
Nevada	10	38
Orange	314	501
Placer	44	51
Plumas	0	1
Riverside	0	288
Sacramento	78	304
San Benito	0	0
San Bernardino	582	907
San Diego	134	226
San Francisco	71	135
San Joaquin	30	94
San Luis Obispo	12	33
San Mateo	0	0
Santa Barbara	32	106
Santa Clara	86	162
Santa Cruz	29	42
Shasta	8	55
Sierra	0	3
Siskiyou	1	17
Solano	32	81
Sonoma	103	158
Stanislaus	91	147
Sutter	1	14
Tehama	58	80
Trinity	2	6
Tulare	25	34
Tuolumne	0	38
Ventura	59	89
Yolo	25	48
Yuba	4	30

a/ Source for this data is the Welfare to Work Monthly Activity report (WTW 25) for July 2002 through September 2002.

## Substance Abuse Treatment a/

### Federal Program

Table 7

	Total No. of Individuals That Received a Referral for an Evaluation in Quarter	Average No. of Individuals Participating in Services per Month
<b>Statewide</b>	<b>1,060</b>	<b>2,224</b>
Alameda	5	5
Alpine	0	0
Amador	1	1
Butte	0	15
Calaveras	0	9
Colusa	0	0
Contra Costa	12	32
Del Norte	0	5
El Dorado	0	29
Fresno	154	118
Glenn	5	6
Humboldt	31	7
Imperial	0	8
Inyo	0	2
Kern	26	38
Kings	1	11
Lake	0	20
Lassen	0	4
Los Angeles	173	410
Madera	7	11
Marin	6	33
Mariposa	0	1
Mendocino	11	22
Merced	8	12
Modoc	3	2
Mono	0	1
Monterey	0	28
Napa	31	5
Nevada	1	16
Orange	41	66
Placer	14	32
Plumas	0	1
Riverside	0	78
Sacramento	17	126
San Benito	0	2
San Bernardino	220	371
San Diego	42	105
San Francisco	0	6
San Joaquin	3	36
San Luis Obispo	3	8
San Mateo	0	6
Santa Barbara	3	11
Santa Clara	38	71
Santa Cruz	11	21
Shasta	2	24
Sierra	0	6
Siskiyou	0	4
Solano	6	34
Sonoma	55	94
Stanislaus	66	89
Sutter	0	14
Tehama	33	48
Trinity	2	2
Tulare	3	4
Tuolumne	0	19
Ventura	16	57
Yolo	8	14
Yuba	2	27

a/ Source for this data is the Welfare to Work Monthly Activity report (WTW 25) for July 2002 through September 2002.

**Domestic Abuse Treatment a/  
Federal Program  
Table 8**

	<b>Total No. of Individuals That Received a Referral for an Evaluation in Quarter</b>	<b>Average No. of Individuals Participating in Services per Month</b>
<b>Statewide</b>	<b>1,417</b>	<b>2,923</b>
Alameda	78	105
Alpine	1	0
Amador	0	0
Butte	0	8
Calaveras	0	5
Colusa	0	0
Contra Costa	11	26
Del Norte	0	0
El Dorado	1	30
Fresno	27	13
Glenn	0	0
Humboldt	33	9
Imperial	0	1
Inyo	0	0
Kern	10	14
Kings	1	10
Lake	0	0
Lassen	0	2
Los Angeles	563	1,303
Madera	1	12
Marin	3	33
Mariposa	0	0
Mendocino	9	24
Merced	23	36
Modoc	0	0
Mono	0	0
Monterey	0	14
Napa	33	2
Nevada	4	10
Orange	145	471
Placer	0	1
Plumas	0	0
Riverside	0	58
Sacramento	12	25
San Benito	0	0
San Bernardino	96	150
San Diego	8	19
San Francisco	0	49
San Joaquin	1	6
San Luis Obispo	3	5
San Mateo	0	1
Santa Barbara	9	19
Santa Clara	84	65
Santa Cruz	23	38
Shasta	0	10
Sierra	0	2
Siskiyou	0	2
Solano	2	5
Sonoma	45	86
Stanislaus	145	139
Sutter	1	3
Tehama	36	62
Trinity	0	1
Tulare	3	3
Tuolumne	0	6
Ventura	2	24
Yolo	3	14
Yuba	1	4

a/ Source for this data is the Welfare to Work Monthly Activity report (WTW 25) for July 2002 through September 2002.

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**Selected Statewide CalWORKs Data *a/***  
(A Description of State Fiscal Year 02/03 July - September Quarter  
CalWORKs and Welfare To Work Program Activity)

**Separate State Program**

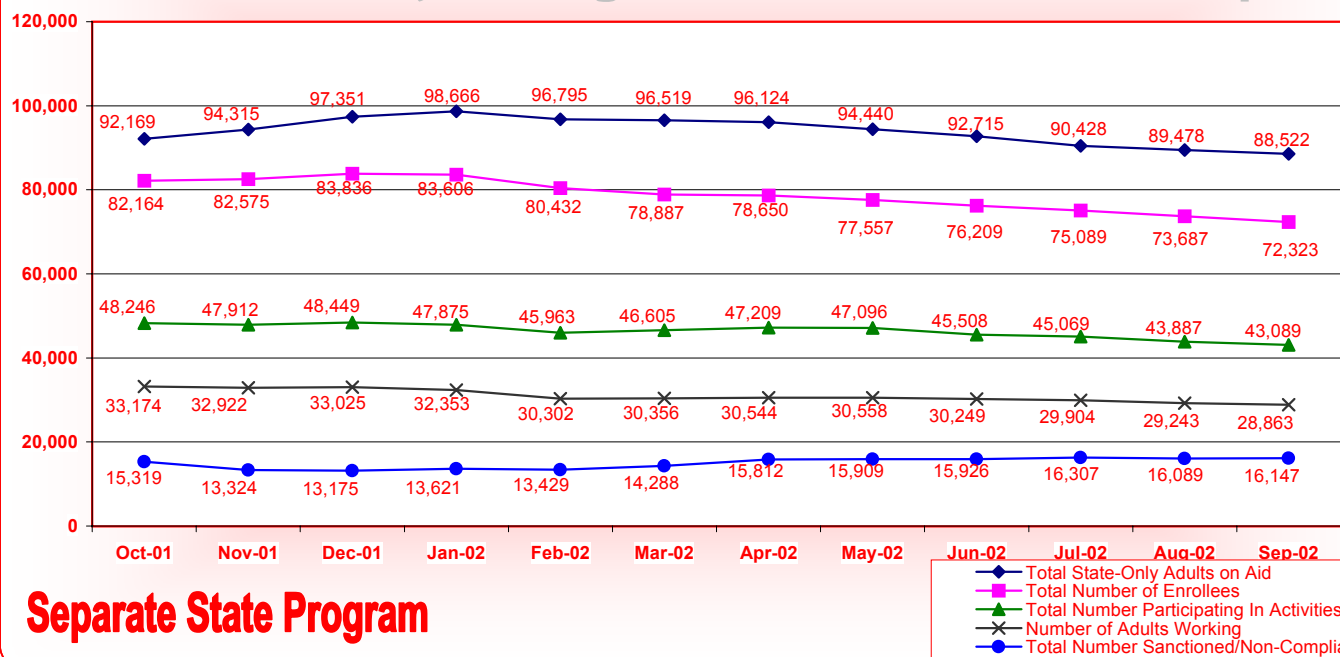
*\*(Some totals may not add due to independent rounding)*

	<b>Quarter Average</b>
<b>Aided Adults</b>	<b>89,476</b>
<b>Enrolled Adults</b>	<b>73,700</b>
<b>Exempt Adults</b>	<b>8,547</b>
<b>Non-Compliant Adults</b>	<b>16,181</b>
Sanctioned	11,268
Non-Compliant	4,913
<b>Good Cause Non-Participants</b>	<b>4,128</b>
<b>Adults in Unduplicated Activities</b>	<b>44,015</b>
<b>Job Search and Job Readiness Assistance</b>	<b>3,600</b>
<b>Services</b>	<b>2,375</b>
Receiving Mental Health Services	1,462
Receiving Substance Abuse Services	350
Receiving Domestic Abuse Services	562
<b>Working (Unsubsidized Employment)</b>	<b>29,337</b>
<b>Education and Training <i>b/</i></b>	<b>10,166</b>
<b>Supportive Services</b>	<b>24,342</b>
Child Care	3,336
Transportation	18,738
Ancillary Services	2,268

*a/ Sources: Data source for aided adults is the monthly CalWORKs Cash Grant Caseload Movement report (CA 237 CW); for Stage 1 child care the Monthly Child Care reports (CW 115A); for all remaining data the Welfare To Work Monthly Activity reports (WTW 25A). Report months used; July 2002 through September 2002. Data represents the average of the three months in the quarter.*

*b/ For Education and Training the following cell numbers from the WTW 25A reports were combined to arrive at the total: Cell numbers 15-19, 21-25 and cell number 36.*

## Total Number Adults Eligible to Receive CalWORKs Compared With the Number of Adults Enrolled/Participating In Welfare to Work, Working or Under Sanction/Non-Compliance



**Sources:** Data source for adults eligible to receive aid is the monthly CalWORKs Cash Grant Caseload Movement report (CA 237 CW); for all data the Welfare To Work Monthly Activity reports (WTW 25A). Report months used; October 2001 through September 2002.

## Clients in Various Stages of CalWORKs/Welfare To Work

### Separate State Program

Table 9

	Avg. Number of Aided Adults <i>a/</i>	Avg. Number of Enrolled Adults <i>b/</i>	Avg. Number of Adults Exempt <i>b/</i>	Avg. Number of Non-Compliant Adults <i>b/</i>		Avg. Number of Individuals Granted Good Cause <i>b/</i>	Avg. Number of Those Participating in at Least 1 Activity <i>b/</i>	Average Number of Adults Working <i>c/</i>
				Sanction Status	Non-Compliance			
<b>Statewide</b>	<b>89,476</b>	<b>73,700</b>	<b>8,547</b>	<b>11,268</b>	<b>4,913</b>	<b>4,128</b>	<b>44,015</b>	<b>29,337</b>
Alameda	2,754	2,596	351	503	226	66	1,278	921
Alpine	9	7	2	0	0	0	3	1
Amador	21	15	4	2.00	3	0	9	4
Butte	1,303	761	47	75	14	2	453	209
Calaveras	44	29	10	17	0	1	20	12
Colusa	30	18	6	6	2	2.33	13	8
Contra Costa	847	601	94	196	50	13	390	185
Del Norte	184	105	18	5	9	0	45	25
El Dorado	145	106	26	10	1	2	75	29
Fresno	5,277	4,124	754	1,861	728	39	1,880	1,276
Glenn	81	53	13	10	5	1	35	20
Humboldt	347	273	43	48	16	26	253	93
Imperial	958	714	122	87	54	1.00	461	223
Inyo	12	11	4	4	3	0.33	9	5
Kern	2,480	2,659	226	323	314	100	1,534	903
Kings	393	463	28	43	19	1	275	146
Lake	272	188	45	43	4	1	101	40
Lassen	90	54	13	12	2	0	42	15
Los Angeles	28,607	22,029	2,021	3,796	855	217	12,310	9,107
Madera	525	468	37	42	24	1.00	274	133
Marin	94	62	23	8	0	2	55	34
Mariposa	23	22	0	7	1	0	12	7
Mendocino	233	218	45	72	28	4	159	86
Merced	1,361	1,289	404	626	232	114	711	427
Modoc	44	11	1	1.00	0	0	2	1
Mono	8	8	2	1	0	0	6	3
Monterey	566	289	92	67	37	7	144	104
Napa	31	20	5	5	4	0	14	8
Nevada	50	30	15	4	2	2	23	13
Orange	5,054	4,873	246	118	12	32	3,492	2,360
Placer	224	177	15	25	11	7	66	41
Plumas	19	11	2	4	0	0	7	4
Riverside	2,066	1,297	247	586	371	225	1,285	983
Sacramento	10,259	7,286	681	113	173	215	5,432	3,947
San Benito	107	76	6	5	2.67	3.33	59	22
San Bernardino	5,207	6,371	1,209	656	614	1,381	4,197	2,578
San Diego	3,893	2,676	294	275	206	0	1,498	983
San Francisco	1,986	1,429	124	48	50	171	974	607
San Joaquin	2,084	1,579	249	454	97	13	1,050	573
San Luis Obispo	195	178	21	26	20	2	49	31
San Mateo	89	80	11	5	1	0	51	27
Santa Barbara	419	450	55	43	28	50	203	126
Santa Clara	2,865	2,483	208	154	198	703	1,292	811
Santa Cruz	190	166	29	13	11	0	108	41
Shasta	628	500	40	74	18	1	325	215
Sierra	4	8	0	0	0	0	6	1
Siskiyou	151	94	33	33	6	3	58	36
Solano	415	420	24	36	59	0	124	105
Sonoma	188	150	8	33	16	1	87	41
Stanislaus	1,659	1,510	103	111	56	30	959	487
Sutter	163	123	17	26	5	0	70	36
Tehama	216	175	24	36	18	0	97	46
Trinity	30	17	8	8	5	0	13	11
Tulare	2,958	2,938	226	373	244	536	1,085	671
Tuolumne	65	51	5	10	7	0	37	19
Ventura	421	400	116	35	10	4	283	180
Yolo	595	596	38	66	32	147	284	199
Yuba	535	363	59	29	8	0	238	117

*a/* Data source: CalWORKs Cash Grant Caseload Movement report (CA 237 CW) for the months of July, August and September 2002 (averaged).

*b/* Data source: Welfare To Work Monthly Activity report (WTW 25A) for the months of July, August and September 2002 (averaged).

*c/* Data represents the average number of adults working in unsubsidized employment as reported on the WTW 25A Activity reports.

**Education and/or Training Activities *a/***  
**Separate State Program**  
**Table 10**

Average Number of Clients in Education and/or Training Activities <i>a/</i>			
(Alameda to Nevada)			(Orange to Yuba)
Statewide	10,166		
Alameda	193	Orange	390
Alpine	1	Placer	22
Amador	0	Plumas	1
Butte	178	Riverside	221
Calaveras	3	Sacramento	1,388
Colusa	8	San Benito	12
Contra Costa	94	San Bernardino	756
Del Norte	15	San Diego	390
El Dorado	7	San Francisco	206
Fresno	504	San Joaquin	254
Glenn	5	San Luis Obispo	15
Humboldt	67	San Mateo	11
Imperial	169	Santa Barbara	56
Inyo	1	Santa Clara	293
Kern	404	Santa Cruz	35
Kings	58	Shasta	60
Lake	34	Sierra	4
Lassen	12	Siskiyou	8
Los Angeles	2,916	Solano	16
Madera	121	Sonoma	25
Marin	15	Stanislaus	271
Mariposa	2	Sutter	12
Mendocino	54	Tehama	23
Merced	215	Trinity	2
Modoc	0	Tulare	356
Mono	0	Tuolumne	8
Monterey	41	Ventura	83
Napa	2	Yolo	51
Nevada	3	Yuba	76

*a/* Data source: Welfare To Work Monthly Activity report (WTW 25A) (cell numbers 15-19, 21-25 and 36) for the months of July, August and September 2002 (averaged).

**Supportive Services a/  
Separate State Program**  
**Table 11**

Average Number of Clients Receiving Supportive Services				
	Child Care	Transportation	Ancillary Svcs.	Total
<b>Statewide</b>	<b>3,336</b>	<b>18,738</b>	<b>2,268</b>	<b>24,341</b>
Alameda	47	536	49	631
Alpine	0	1	0	1
Amador	1	0	0	1
Butte	29	117	33	179
Calaveras	2	4	0	6
Colusa	1	3	2	6
Contra Costa	9	184	46	238
Del Norte	2	7	1	10
El Dorado	2	5	1	8
Fresno	965	732	235	1,932
Glenn	3	2	2	7
Humboldt	8	50	10	68
Imperial	19	37	6	61
Inyo	4	1	1	7
Kern	92	377	104	573
Kings	26	42	4	72
Lake	3	10	13	27
Lassen	3	1	3	7
Los Angeles	431	6,023	509	6,963
Madera	15	39	6	60
Marin	3	11	0	15
Mariposa	2	5	0	7
Mendocino	11	26	6	43
Merced	37	147	6	190
Modoc	0	0	0	0
Mono	0	1	0	1
Monterey	31	38	7	76
Napa	1	0	0	1
Nevada	5	6	2	13
Orange	179	1,687	69	1,935
Placer	11	28	12	51
Plumas	1	0	0	0
Riverside	108	324	105	537
Sacramento	438	3,441	161	4,041
San Benito	5	7	1	14
San Bernardino	159	1,289	310	1,759
San Diego	151	924	132	1,207
San Francisco	53	387	12	451
San Joaquin	47	434	44	525
San Luis Obispo	10	14	7	31
San Mateo	6	4	1	11
Santa Barbara	11	46	12	69
Santa Clara	81	964	84	1,129
Santa Cruz	12	58	11	81
Shasta	27	46	28	101
Sierra	0	2	1	3
Siskiyou	5	0	0	5
Solano	12	32	3	47
Sonoma	9	35	14	57
Stanislaus	20	85	12	117
Sutter	13	6	13	32
Tehama	3	15	12	30
Trinity	2	6	3	10
Tulare	109	297	76	483
Tuolumne	2	15	4	21
Ventura	46	26	15	87
Yolo	59	105	12	176
Yuba	1	59	66	126

a/ Data source: Welfare To Work Monthly Activity report (WTW 25A) and CW 115A Monthly Child Care report for the months of July, August and September 2002 (averaged).

**Mental Health Treatment a/  
Separate State Program**  
**Table 12**

	<b>Total No. of Individuals That Received a Referral for an Evaluation in Quarter</b>	<b>Average No. of Individuals Participating in Services per Month</b>
<b>Statewide</b>	<b>824</b>	<b>1,462</b>
Alameda	56	27
Alpine	0	0
Amador	0	0
Butte	0	17
Calaveras	0	0
Colusa	0	0
Contra Costa	9	2
Del Norte	0	1
El Dorado	0	5
Fresno	33	38
Glenn	10	15
Humboldt	0	5
Imperial	0	14
Inyo	0	0
Kern	49	52
Kings	10	23
Lake	0	5
Lassen	0	1
Los Angeles	100	293
Madera	5	25
Marin	0	3
Mariposa	1	1
Mendocino	6	17
Merced	16	14
Modoc	0	0
Mono	2	0
Monterey	0	1
Napa	29	1
Nevada	0	0
Orange	246	393
Placer	2	6
Plumas	0	0
Riverside	0	31
Sacramento	11	32
San Benito	0	0
San Bernardino	109	178
San Diego	7	19
San Francisco	18	34
San Joaquin	9	26
San Luis Obispo	0	2
San Mateo	0	0
Santa Barbara	4	10
Santa Clara	28	54
Santa Cruz	2	4
Shasta	4	13
Sierra	0	0
Siskiyou	1	6
Solano	2	7
Sonoma	12	20
Stanislaus	8	20
Sutter	0	2
Tehama	18	19
Trinity	0	0
Tulare	4	6
Tuolumne	0	3
Ventura	9	13
Yolo	4	3
Yuba	0	1

a/ Source for this data is the Welfare to Work Monthly Activity report (WTW 25A) for July 2002 through September 2002.

**Substance Abuse Treatment a/  
Separate State Program  
Table 13**

	<b>Total No. of Individuals That Received a Referral for an Evaluation in Quarter</b>	<b>Average No. of Individuals Participating in Services per Month</b>
<b>Statewide</b>	<b>266</b>	<b>350</b>
Alameda	3	2
Alpine	0	0
Amador	0	0
Butte	0	1
Calaveras	0	1
Colusa	0	0
Contra Costa	3	1
Del Norte	0	0
El Dorado	0	0
Fresno	39	20
Glenn	2	2
Humboldt	0	3
Imperial	0	2
Inyo	0	0
Kern	8	4
Kings	1	3
Lake	0	2
Lassen	0	2
Los Angeles	25	41
Madera	3	4
Marin	0	2
Mariposa	0	0
Mendocino	4	5
Merced	1	0
Modoc	1	1
Mono	0	0
Monterey	0	1
Napa	31	1
Nevada	0	0
Orange	32	52
Placer	1	1
Plumas	0	0
Riverside	0	7
Sacramento	3	9
San Benito	0	2
San Bernardino	43	67
San Diego	4	8
San Francisco	0	1
San Joaquin	1	12
San Luis Obispo	0	0
San Mateo	0	0
Santa Barbara	0	2
Santa Clara	13	24
Santa Cruz	1	1
Shasta	0	2
Sierra	0	2
Siskiyou	0	3
Solano	0	4
Sonoma	11	10
Stanislaus	14	16
Sutter	0	4
Tehama	16	15
Trinity	0	0
Tulare	3	2
Tuolumne	0	2
Ventura	2	4
Yolo	1	2
Yuba	0	4

a/ Source for this data is the Welfare to Work Monthly Activity report (WTW 25A) for July 2002 through September 2002.

**Domestic Abuse Treatment a/**  
**Separate State Program**  
**Table 14**

	<b>Total No. of Individuals That Received a Referral for an Evaluation in Quarter</b>	<b>Average No. of Individuals Participating in Services per Month</b>
<b>Statewide</b>	<b>287</b>	<b>562</b>
Alameda	34	45
Alpine	0	0
Amador	0	0
Butte	0	0
Calaveras	0	0
Colusa	0	0
Contra Costa	0	0
Del Norte	0	0
El Dorado	0	0
Fresno	6	2
Glenn	0	0
Humboldt	0	1
Imperial	0	0
Inyo	0	0
Kern	3	3
Kings	0	3
Lake	0	0
Lassen	0	0
Los Angeles	24	41
Madera	0	4
Marin	0	1
Mariposa	0	0
Mendocino	4	6
Merced	5	9
Modoc	0	0
Mono	0	0
Monterey	0	0
Napa	33	0
Nevada	0	0
Orange	113	370
Placer	1	0
Plumas	0	0
Riverside	0	6
Sacramento	5	2
San Benito	0	0
San Bernardino	11	16
San Diego	0	0
San Francisco	0	4
San Joaquin	0	0
San Luis Obispo	0	0
San Mateo	0	1
Santa Barbara	1	3
Santa Clara	5	1
Santa Cruz	4	0
Shasta	0	0
Sierra	0	0
Siskiyou	0	0
Solano	0	1
Sonoma	4	4
Stanislaus	26	26
Sutter	0	0
Tehama	8	10
Trinity	0	0
Tulare	0	0
Tuolumne	0	1
Ventura	0	3
Yolo	0	2
Yuba	0	0

a/ Source for this data is the Welfare to Work Monthly Activity report (WTW 25A) for July 2002 through September 2002.

## ATTACHMENT A

### Quarterly CalWORKs Report – Definitions

The following definitions were obtained from the instructions for the CalWORKs Cash Grant Caseload Movement Report (CA 237 CW) and the Welfare to WORK Monthly Activity Reports (WTW 25/WTW 25A).

**Aided Adult:** Adult recipient approved to receive a cash grant in the CalWORKs program (may include those receiving a cash grant or eligible to receive a cash grant).

**Enrolled Adult:** Recipient to which a county has sent a notice that he/she is scheduled for a Welfare To Work appraisal. An enrollee is defined as either: (1) required to participate; or (2) willing to participate.

**Exempt Adult:** A CalWORKs adult applicant or recipient who is not required to participate.

**Non-Compliant Adult:** An adult recipient who is either: (1) sanctioned; or (2) sent a notice of noncompliance and has not yet returned to participate or has not yet been sanctioned.

**Good Cause Non-Participant:** An individual in good cause status as defined in law or by the county.

**Services:** Mental health and/or substance abuse services as defined by the county (MPP 42-711.56/. 57).

**Education and Training:** Adult recipients participating in one or more Welfare to Work activity, i.e., on-the-job training, vocational education, etc.

**Supportive Services:** Recipients that are receiving (1) childcare, (2) transportation or (3) ancillary services.

**Ancillary Services:** Services may include the purchase of protective shoes or tools needed for work, etc.

## **ATTACHMENT B**

### **Report Sources**

The following reports were used as the main source for data included in this report:

#### **For July:**

CalWORKs Cash Grant Caseload Movement Report (CA 237 CW), V1, 10/09/02.

Welfare to WORK Monthly Activity Reports (WTW 25), V1, 10/29/02.

Welfare to WORK Monthly Activity Reports (WTW 25A), V1, 10/29/02.

Child Care Monthly Reports (CW 115), V1, 11/13/02.

Child Care Monthly Reports (CW 115A), V1, 11/13/02.

#### **For August:**

CalWORKs Cash Grant Caseload Movement Report (CA 237 CW), V1, 11/20/02.

Welfare to WORK Monthly Activity Reports (WTW 25), V1, 11/15/02.

Welfare to WORK Monthly Activity Reports (WTW 25A), V1, 11/15/02.

Child Care Monthly Reports (CW 115), V1, 12/03/02.

Child Care Monthly Reports (CW 115A), V1, 12/03/02.

#### **For September:**

CalWORKs Cash Grant Caseload Movement Report (CA 237 CW), V1, 11/26/02.

Welfare to WORK Monthly Activity Reports (WTW 25), V1, 12/13/02.

Welfare to WORK Monthly Activity Reports (WTW 25A), V1, 12/13/02.

Child Care Monthly Reports (CW 115), V1, 12/11/02 .

Child Care Monthly Reports (CW 115A), V1, 12/11/02.



**STATE OF CALIFORNIA**  
Gray Davis, Governor

**HEALTH AND HUMAN SERVICES AGENCY**  
Grantland Johnson, Secretary

**CALIFORNIA DEPARTMENT OF SOCIAL SERVICES**  
Rita Saenz, Director